

CERTIFICATE

2010

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Newbury Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010					
Alloc of MVT, RVT, 16/20M Vehicles & Slider					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6	↓ 7,200	6,435	.770
Road	68-518c	7	↓ 87,479	75,748	12.008
Noxious Weed	2-1318	8			
Cemetery	79-1962	8	↓ 3,500	2,978	.472
Special Machinery	68-141g	7			
Totals	XXXXXX		98,179	85,161	13.250
Budget Summary					
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Newbury Township			6,308,002		
MaFarland			980,038		
Paxico			1,069,203		
Total Assesed Valuation			8,357,243 0		
			November 1st Valuation		

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Barbara Butts
2232 SW Llandoverly Lane
Topeka KS 66614

Attest: August 11, 2009

[Signature]
County Clerk

[Signature]
[Signature]
[Signature]

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township
to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed
with the IRS. \$ _____

Newbury Township

2010

Computation to Determine Limit for 2010

Amount of Levy

1. Total Tax Levy Amount in 2009	+ \$	83,293
2. Debt Service Levy in 2009	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>83,293</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+	<u>133,701</u>	
5. Increase in Personal Property for 2009:			
5a. Personal Property 2009	+	<u>335,158</u>	
5b. Personal Property 2008	-	<u>384,988</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+	<u>49,430</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>183,131</u>	
8. Total Estimated Valuation July 1, 2009		<u>8,348,068</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>8,164,937</u>	
10. Factor for Increase (7 divided by 9)		<u>0.02243</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>1,868</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>85,161</u>	
13. Debt Service Levy in this 2010		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>85,161</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010				
		MVT	RVT	16/20M Veh	Slider	
General	6,493	676	11	37	0	
Bond & Interest		0	0	0	0	
Road	73,802	7,687	121	423	0	
Noxious Weed		0	0	0	0	
Cemetery	2,998	312	5	17	0	
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County Treasurer's Motor Vehicle Estimate 8.675

County Treasurer's Recreational Vehicle Estimate 137

County Treasurer's 16/20M Vehicle Estimate 477

County Treasurer's Slider Estimate

Motor Vehicle Factor	0.10415
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Recreational Vehicle Factor	0.00164
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16/20M Vehicle Factor	0.00573
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Slider Factor 0.000000

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

State of Kansas
Township

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
None							
Total					0	0	0

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Newbury Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	65	65	✓ 41
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax	6,215	6,493	XXXXXXXXXXXXXXXXXX
Delinquent Tax	119		
Motor Vehicle Tax	903	635	676
Recreational Vehicle Tax	15	11	11
16/20 M Vehicle Tax	36	37	37
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,288	7,176	724
Resources Available:	7,353	7,241	765
Expenditures:			
Officers Pay			
Salaries & Wages	709	1,000	1,000
Employee Benefits		200	200
Supplies	247		
Equipment	1,067	1,100	1,100
Buildings Rent	2,500	1,500	1,500
Insurance	1,773	200	200
Gravel	992	3,200	3,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
Total Expenditures	7,288	7,200	7,200 ✓
Unencumbered Cash Balance Dec 31	65	✓ 41	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	7,200	Non-Appropriated Balance	
Violation of Budget Law for 2008:	Yes	Expenditures/Non-Appropriated Bal	
Possible Cash Violation for 2008:		Tax Required	
		Delinquency Computation % Rate	
		Amount of 2009 Ad Valorem Tax	

Newbury Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	10	0	0
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax	72,373	73,802	XXXXXXXXXXXXXXXXXX
Delinquent Tax	887		
Motor Vehicle Tax	7,253	7,366	7,687
Recreational Vehicle Tax	138	129	121
16/20M Vehicle Tax	480	433	423
Slider		279	0
Special Highway/Gasoline Tax	3,485	3,600	3,500
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interest on Idle Funds			
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	84,716	85,609	11,731
Resources Available:	84,726	85,609	11,731
Expenditures:			
Officers Pay	2,000	2,000	2,000
Salaries & Wages	9,629	13,000	13,000
Employee Benefits	3,013	4,000	4,000
Road Maintenance	29,442	31,000	31,000
Road Materials & Excavation	35,180	16,800	16,800
Equipment	1,681	18,809	20,679
Fire District #7			
Transfer to Special Machinery	3,781		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	84,726	85,609	87,479
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	86,800	Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	87,479
Possible Cash Violation for 2008:		Tax Required	75,748
Delinquency Computation % Rate	0.000%		0
Amount of 2009 Ad Valorem Tax			75,748

Special Machinery K.S.A. 68-141g	Code	2008 Actual
Unencumbered Cash Balance, Jan 1		1,379
Transfers from:		
Road Fund	NR	3,781
	NR	
Interest on Idle Funds	U20	287
Other	U99	
Resources Available:		5,447
Total Expenditures	F44	
Unencumbered Cash Balance, Dec 31	W61	5,447

Newbury Township
FUND PAGE

2010

Adopted Budget Noxious Weed	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 0	Non-Appropriated Balance		
Violation of Budget Law for 2008:	Total Expenditures/Non-Appropriated Bal		
Possible Cash Violation for 2008:	Tax Required		
Delinquency Computation % Rate	0.000%		
Amount of 2009 Ad Valorem Tax	0		

Adopted Budget

Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	944	945	188
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax	1,316	2,998	xxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	115	135	312
Recreational Vehicle Tax	2	2	5
16/20M Vehicle Tax		8	17
Slider			0
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,440	3,143	334
Resources Available:	2,384	4,088	522
Expenditures:			
Salaries & Wages	1,397	1,400	1,500
Operating			
Equipment	42		
Improvements		2,500	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,439	3,900	3,500
Unencumbered Cash Balance Dec 31	945	188	xxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 4,091	Non-Appropriated Balance		
Violation of Budget Law for 2008:	Total Expenditures/Non-Appropriated Bal		
Possible Cash Violation for 2008:	Tax Required		
Delinquency Computation % Rate	0.000%		
Amount of 2009 Ad Valorem Tax	2,978		

NOTICE OF BUDGET HEARING

2010

The governing body of
Newbury Township
Wabaunsee County

will meet on the 27th day of July, 2009 at 8:00 p.m. at District Fire Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	7,288	0.759	7,200	0.778	7,200	6,435	0.771
Road	84,726	11.554	85,609	11.724	87,479	75,748	12.026
Cemetery	1,439	0.211	3,900	0.476	3,500	2,978	0.357
Special Machinery							
Totals	93,453	12.524	96,709	12.978	98,179	85,161	13.154
Less: Transfers	3,781		0		0		
Net Expenditure	89,672		96,709		98,179		
Total Tax Levied	80,952		83,293		XXXXXXXXXXXXXX		
Total Assessed Valuation	8,326,176		8,347,840		8,348,068		
Township Assessed Valuation Only					6,298,684		

*Tax rates are expressed in mills.

Township Officer

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Published in The Wabunsee County Signal Enterprise, Thursday, July 16, 2009

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Wabunsee County
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of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	7,288	0.759	17,200	0.778	7,200	6,433	0.771
Road	84,726	11.554	85,609	11.724	87,479	75,748	12.026
Cemetery	1,439	0.211	3,900	0.476	3,500	2,978	0.357
Special Machinery							
Totals	93,453	12.524	96,709	12.978	98,179	85,161	13.154
Less: Transfers	3,781		0		0		
Net Expenditure	89,672		96,709		98,179		
Total Tax Levied	80,952		83,293		83,293		
Total Assessed Valuation	8,326,176		8,347,840		8,348,068		
Township Assessed Valuation Only					6,298,684		

*Tax rates are expressed in mills.

[Signature]
Township Officer